

Appendix 5

The following table outlines the expected costs for the next two years:

	2017/18 (from May 2017) £000's	2018/19 £000's
<u>Establishment Costs</u>		
Chief Executive	147	160
Director, Delivery	128	140
Scrutiny Officer	35	38
Senior Dem Services	29	32
Dem Services	25	27
PA support to CE/Director/Mayor (iii)	17	19
Administrative Support (iii)	10	11
S151 Officer (i)	29	32
Monitoring Officer (ii)	10	11
Finance Officer	49	54
on costs for posts (NI, pension)	120	131
Audit Costs	37	40
Office running costs	19	20
Communications	19	20
Combined Authority Costs	674	734
Election costs	756	
Mayoral office costs		
Mayoral Allowance	64	70
shared costs with combined authority		
PA support to CE/Director/Mayor (iii)	22	24
Administrative Support (iii)	13	14
Office running costs	19	20
Communications	19	20
Mayoral office costs	135	147
total costs	1,565	881

- (i) Part time based on 2 days per week (provided from within existing establishment)
- (ii) Part time based on 0.5 days per week (provided from within existing establishment)
- (iii) Costs assumed split 50/50 between combined authority and Mayoral office